



## Report to Overview and Scrutiny Management Committee Thursday 10<sup>th</sup> February 2022

**Report of:** Eugene Walker

**Subject:** Revenue Budget 2022/23 & Capital Programme 2022-52

**Author of Report:** Dave Phillips

### Purpose of report:

The attached reports sets out the proposed 2022/23 Revenue Budget & Capital Strategy for 2022-52, and will be considered by Cooperative Executive at its meeting on the 16<sup>th</sup> February 2022.

The reports are attached for the Overview and Scrutiny Management Committee's consideration and comment.

Comments and recommendations from the Committee will be reported to the Cooperative Executive, and considered alongside these reports.

**Type of item:** The report author should tick the appropriate box

Reviewing of existing policy	
Informing the development of new policy	
Statutory consultation	
Performance / budget monitoring report	
Cabinet request for scrutiny	
Full Council request for scrutiny	X
Community Assembly request for scrutiny	
Call-in of Cabinet decision	
Briefing paper for the Scrutiny Committee	
Other	

### The Scrutiny Committee is being asked to:

- Consider and comment on the 2022/23 Revenue Budget and 2022-52 Capital Strategy.

### Background Papers:

**Category of Report:** OPEN

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